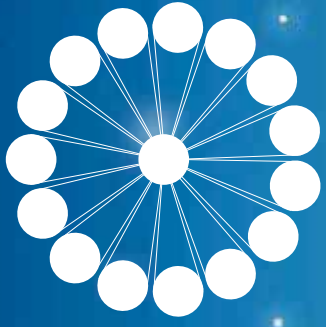




GLENFIELD
Community Centre

Ko te Hapori tō mātou Pokapu
Community is at our Centre

2024~2025 ANNUAL REPORT

FIVE WAYS TO WELLBEING

INTRODUCE THESE FIVE SIMPLE STRATEGIES INTO YOUR LIFE & YOU WILL FEEL THE BENEFITS

BE ACTIVE

DO WHAT YOU CAN
ENJOY WHAT YOU DO,
MOVE YOUR MOOD

TAKE NOTICE

REMEMBER THE SIMPLE THINGS
THAT GIVE YOU JOY

CONNECT

TALK & LISTEN
BE THERE, FEEL CONNECTED

Give

YOUR TIME, YOUR WORDS, YOUR PRESENCE

KEEP LEARNING

EMBRACE NEW EXPERIENCES,
SEE OPPORTUNITIES, SURPRISE YOURSELF

Mental Health Foundation
www.mentalhealth.org.nz

We apply the five ways to wellbeing (ētahi ara e rima ki te ngākau ora) to all the work we do: connecting with our Community through activities and events, promoting active transport alternatives when visiting our Centre, giving of our time and resources, taking notice of Community needs and wants and learning from our stakeholders and user groups.

OUR VISION/ Moemoeā

Ko te Hapori tō mātou Pokapū
Community is at our Centre

OUR MISSION/ Whakatakanga

Support and enhance community by making space to bring individuals and groups together to provide services and resources that meet community needs.

OUR VALUES/ Whanonga Pono

Support Our Community

Provide Services that Respond to Need

Build Connections with People and Organisations
With Similar Values

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Chair's Report



Upasana Nigam
Chair 2024/2025

A Year of Connection, Culture and Community

Kia ora koutou – warm greetings to our community, members, partners and staff.

This year, the Glenfield Community Centre has continued to strengthen community connection, celebrate diversity, and foster inclusion so that everyone who walks through our doors feels seen, valued, and supported. Through shared purpose and collective effort, our events, programmes, and everyday interactions have built belonging and created opportunities for cultural expression, learning, and wellbeing.

Across the year, we have worked to deepen cross-cultural understanding, encourage community participation and leadership, provide safe and family-centred spaces, and support both social connection and individual wellbeing. Our many events have honoured cultural traditions that bring people together and remind us of the value of community life. Thanks to the dedication of our staff, volunteers, partners and supporters, these efforts have uplifted families, strengthened relationships, and helped people feel truly at home in Glenfield.

Looking ahead, the coming year offers exciting opportunities to deepen our roots and broaden access to cultural, educational, and social experiences that align with Auckland Council and Local Board priorities. Our events calendar will again celebrate traditions that reflect the diversity and spirit of our community, including Chinese New Year, Easter, Matariki, Diwali, and Christmas. Each of these occasions provides a chance to gather in friendship, learn from one another, and strengthen the bonds that hold our community together.

We are also delighted to be launching Mission Hall Open Heritage Days during the school holidays. This new initiative reflects our commitment to honouring Glenfield's local story and enabling families and tamariki to experience history in an interactive and meaningful way. Through storytelling, hands-on activities, and opportunities to explore the Hall's unique past, we aim to celebrate our shared heritage and inspire pride in our community's journey – past, present and future.

Our focus for the year ahead will centre on celebrating cultural inclusion, strengthening belonging across generations, enhancing learning through heritage and place-based experiences, and continuing to build sustainable partnerships that support excellence in all we do.

To our governance team, staff, volunteers, partners, and community – thank you for the compassion, energy, and commitment you bring to the Centre.

It is a privilege to serve as Chair, and I look forward to another year grounded in connection, celebration, and shared purpose.



Centre Manager's Report

This year has been one of steady progress and continued community connection for the Centre. We have focused on strengthening partnerships, maintaining our facilities, and delivering programmes and events that build local resilience and belonging.

The Centre was fortunate to receive multi-year funding from the Community Organisation Grants Scheme towards the Manager's position, giving greater flexibility to address legacy maintenance and operational priorities. Our key partners, Auckland Council and the Kaipātiki Local Board, again provided strong support, including an increase in Community Partnership Agreement funding over the next three years.

Additional grants were secured through Auckland Council's Regional Historic Heritage, Climate, and Sustainable Climate Action funds, enabling projects such as repainting the Mission Hall, replacing fluorescent lights with sustainable LEDs, installing a portable recycling centre, and establishing a green-house for our community garden. Funding from the Auckland Heritage Festival also supported our Glenfield Heritage Day, and the Kaipātiki Local Board approved funding for a 3D virtual fly-through of the Centre in 2026.

We continue to assist other social and not-for-profit organisations by providing affordable space, including the Ministry of Education-supported tenancy for Te Kōhanga Reo o Ngā Tikanga Pono, now extended until 2027, Special Olympics North Harbour and Rotary Kaipātiki.

The Centre remains challenged by historic Harditex cladding issues. Although legal redress through a national class action did not result in compensation, we continue to work with Auckland Council and the Methodist Church on options for the building's long-term future when the current lease is reviewed in 2027. Testing and remedial works were completed on Room 7 and the lower toilet block, the latter now safely reopened. The Mission Hall—our most popular space—celebrated its 110th anniversary with significant roof repairs ensuring it remains fit for use with the support of the Methodist Church.

We partnered with many local organisations to deliver and support a rich calendar of events: a Repair Café, the ANZAC Service, Matariki celebrations, the Rotary Book Fair, and a relocated Community Sewing Group promoting mental health and wellbeing. We also contributed towards the Kaipātiki Emergency Response Plan, supported Wilson School student volunteers in our community garden and Free Little Library, coordinated design and delivery of the North Shore Community Directory, and organised the successful Glenfield Heritage Day.

Our achievements are only possible through the commitment of our staff, volunteers, and Governance. I extend my heartfelt thanks to my Staff and the invaluable support of Auckland Council, the Kaipātiki Local Board, COGS, the Methodist Church, and all our partner organisations, funders and community groups.

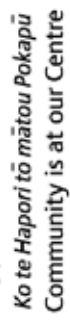
Together, we continue to ensure the Glenfield Community Centre remains a welcoming and resilient hub at the heart of our community.



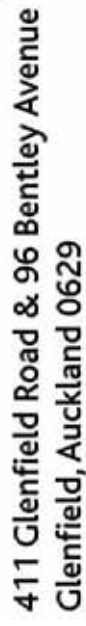
Nigel Green
Centre Manager



Site Plan

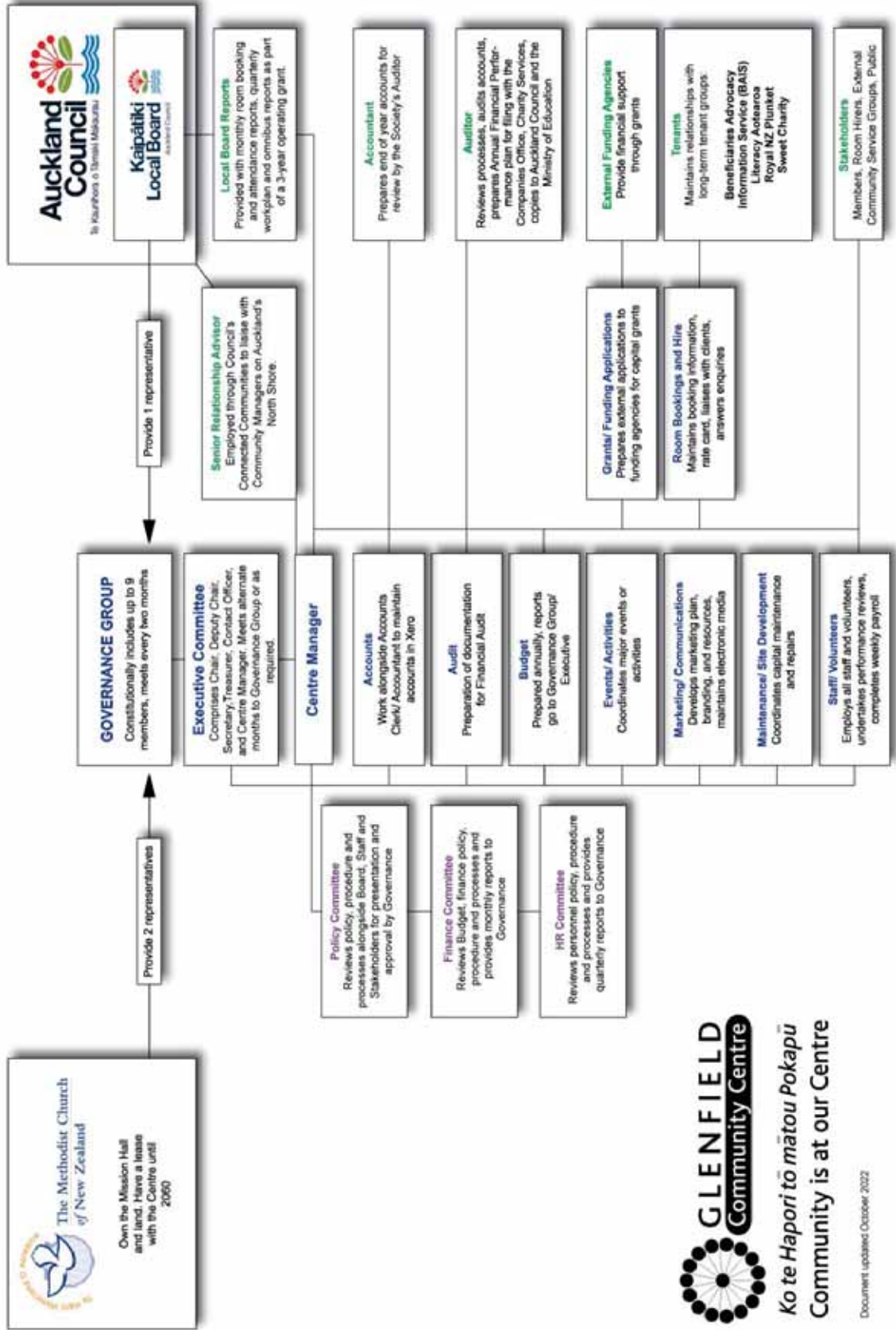


Ko te Hapori tō mātou Pokapū
Community is at our Centre



Page 6

Organisational Structure



The Society gained Incorporated status in May 1977 and entered into a three-party lease with the Methodist Church, on whose land the Centre sits, and Auckland Council, who helped fund the building.

Governance comprises up to 12 members including two representatives from the Methodist Church and one from the Kaipātiki Local Board.

Governance appoints three to four persons to an Executive made up of the Chair, Deputy Chair, Secretary and Treasurer positions.

The Executive employs all Staff including the Centre Manager and Administration support staff.

The Centre Manager is directly responsible for the management and wellbeing of all Staff and Volunteers, Accounts, Events, Marketing, Maintenance and Compliance.

Meet Our Team~Governance

Upasana Nigam
Chair



Upasana took over as Chair in early 2025. She joined Governance in 2020, comes with a background in Information Technology and a strong desire to work with and support community.

Andrew Shaw
Deputy-Chair



A previous Kaipātiki Local Board Representative, Andrew joined Governance as a full Board member in 2022. He has worked alongside numerous community groups in the past and is a strong advocate for community engagement.

Nadine Plet
Treasurer



Nadine joined Governance in 2024. Founder of three local not-for-profits, she brings extensive governance and strategy experience to serve to strengthen community engagement at the Centre.

Alex Croft
Secretary



Alex joined the Board in December 2020, took on the role of Treasurer in 2021, and became the Secretary in 2022. He also serves as a representative of the Birkenhead Licensing Trust.

Preeti Chandra
Board Member



Preeti joined Governance in 2024 and has worked alongside numerous community groups. She is a proud Rotarian, continuing to serve the community, and a strong advocate for community engagement.

Frankie Godfrey-Robson
Board Member



Frankie served as Chair from 2015 to 2018 and prior to that as Secretary/Treasurer. Frankie is passionate about supporting families and is a proud Kaipātiki Rotarian.

Francis Lim
Board Member



Francis joined in 2025. With over 20 years in the commercial sector, he brings strategic expertise and practical insight to the Board. His move to the community sector reflects a strong commitment to social justice, a desire to make a positive difference locally.

Giselle McCartney
Board Member



Giselle is a Bayview resident and nutritionist, a CPNZ Community Patroller and theology student at Laidlaw College. She aims to support initiatives that encourage the Centre's continued growth and community engagement.

Bruce Stone
Methodist Church
Appointee



Bruce was appointed by the Methodist Church of New Zealand in 2021 to act as their representative to Governance through their MASPAC group, the Auckland property arm of the Church.

Meet Our Team~Staff

**Nigel Green
Manager**



Nigel joined the Centre as its Manager in 2015. He has a degree in Business, has worked in the social profit sector since 1993, and has held previous roles as a Project Manager, Consultant, Designer, and Writer. He is on the Board of the Kaipātiki Project, is a past President of Rotary Kaipātiki, and is a Justice of the Peace of NZ.

**Sandie Gorst
Office Administrator**



Sandie has been the face of the Centre and first port of call for visitors, queries, bookings, events and office administration since 2014. Her background includes 10 years in the Travel Industry, 15 years in Publishing, and numerous years as a volunteer with Girl Guiding NZ and the North Shore Civil Defense Rescue Team.

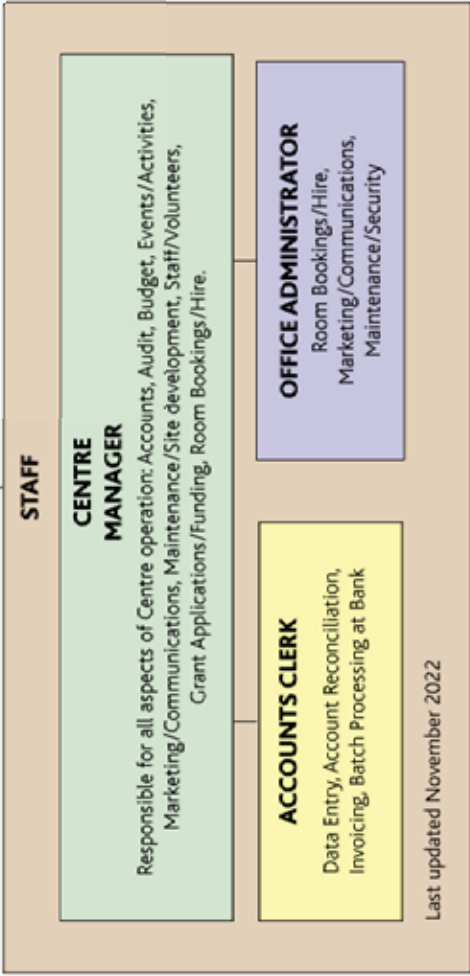
**Carol Young
Accounts Clerk**



Carol joined the Centre in 2011. She works for three client companies dealing with residential building management, landscape consultancy & construction, and a coffee machine rental and products, and previously owned a fish & chips franchise in Glenfield Mall.



GOVERNANCE GROUP
Constitutionally employ all Staff



2024~2025 Highlights

Ngā Hapori Momoho ~ Thriving Communities:

Auckland Council's Ngā Hāpori Momoho ~ Thriving Communities strategy is central to the way we approach our services and community support. Throughout 2024/25, we aligned many of our activities with the strategy's key themes, which include promoting wellbeing, fostering Te Ao Māori, supporting local initiatives, and more.



Celebrate Diversity and Build Cohesion:

This theme aims to celebrate diversity, support greater intercultural connections and cohesion across diverse communities with tangata whenua as Treaty partners.



Partnerships with Te Kōhanga Reo o Ngā Tikanga Pono, English Language Partners, Onepoto Āwhina, and Manukau Institute of Technology deepened intercultural understanding through shared celebration. Our Matariki event welcomed English as a Second Language learners and tutors into a space where Tangata Whenua perspectives were shared through pōwhiri, kai, and kōrero, fostering inclusion and respect across cultures.



Strengthen Community Voices:

This theme aims to strengthen civic participation, particularly empowering youth, democratic decision-making and representation.



The Centre continued to ensure the community's voice is represented in civic and local initiatives. Regular engagement with Auckland Council and the Kaipātiki Local Board included submissions on the Local Board Plan and Annual Plan, attendance at community hui, and collaboration on the Kaipātiki Emergency Response Plan. These efforts helped ensure community priorities—especially around resilience, sustainability, and accessibility—were reflected in decision-making processes.





Support Community Events and Programmes:

This theme aims to increase the amount of local community events and programmes to support greater community cohesion and wellbeing.

We partnered with a range of groups to deliver meaningful events, from the Glenfield Heritage Day, celebrating the Mission Hall's 110th anniversary, to the community-wide Repair Café. Collaborative initiatives with Rotary Kaipātiki, Kaipātiki Project, and the Men's Shed created opportunities for sustainability, learning, and connection. Regular involvement in ANZAC commemorations and local initiatives reinforced our commitment to honouring history and strengthening community spirit.



Improve Relationships, Communication and Engagement:

This theme focuses on building good relationships with communities and improving community engagement, communication tools and practices.

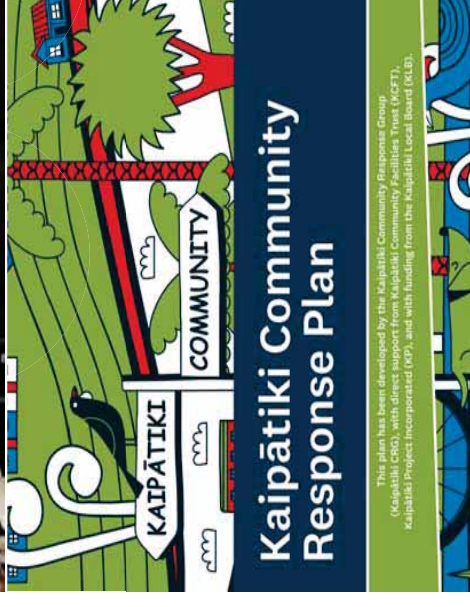
We continued to build strong relationships with local partners including other Community Houses and Hubs on the North Shore. Regular communication through newsletters, social media, and Council reports ensured transparency and collaboration. The distribution of 1,000 North Shore Community Directories and associated digital QR materials further extended our role as a connector and information hub for residents and groups across the Ward.



Promote Community-led Approaches:

This theme seeks to employ community-led approaches that recognise the knowledge, wisdom, and skills of communities and what diverse communities value (such as church and family).

Responding to recent weather events and the growing importance of local resilience, the Centre contributed to the Kaipātiki Emergency Response Plan. Our participation in these discussions supports neighbourhood preparedness and aligns with our history as a previous Civil Defence Centre. Partnerships with Wilson School students and volunteers in our community garden and Free Little Library also demonstrated the power of community-led engagement.





Increase Employment, Social Procurement and Social Enterprise:

This theme aims to provide greater support for social enterprises and employment pathways through employment and communications tools and practices.

Our community kitchen continued to serve as an incubator for small-scale enterprises, and we supported local organisations through access to space and resources. The reallocation of space to support 'threadheads', a Community Sewing Group reflected our commitment to fostering wellbeing, skill-building, and pathways for social enterprise within our facility.

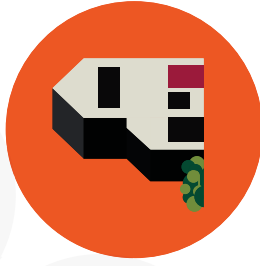


Expand Place-based Approaches:

This theme aims to increase focus and support for place-based approaches.

Recognising the importance of whakapapa and connections to place for iwi and hapū.

With the Mission Hall's 110th anniversary celebrated as part of the Auckland Heritage Festival, we showcased the importance of whakapapa and connection to place. Partnerships with the Methodist Church and Auckland Council ensured ongoing investment in heritage preservation, including significant roof and maintenance works to keep this historic taonga fit for purpose.



Provide More Support for Community Groups:

This theme aims to improve understanding, access, and availability for different type of support, grants and funding for communities provided by Council and others.

We continued to provide subsidised space for social and not-for-profit groups, including Te Kōhanga Reo o Ngā Tikanga Pono, whose tenancy has been extended to 2027. By maintaining flexible hire arrangements and supporting emerging initiatives through funding advice and resource sharing, we ensured that smaller groups could continue to operate sustainably within our community ecosystem.





Address Inequities and the High Cost of Living:

This theme focuses on addressing barriers to inclusion, including reducing inequities including digital inclusions, and find new and innovative ways to help address the high cost of living.

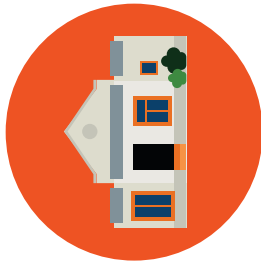
Through our Sustainable Climate Action Grant projects, we provided practical responses to environmental and economic challenges, including the installation of LED lighting, a portable recycling centre, and a community greenhouse. These initiatives not only reduced operating costs but also encouraged residents to engage in local sustainability efforts and food-growing initiatives that build resilience against the rising cost of living.



Improve Community Venues and Facilities:

This theme is about improving provision and accessibility of community venues and facilities, including libraries, parks and green spaces.

Despite the ongoing challenges of maintaining a leaky building, we achieved key progress this year. Following asbestos and spore testing, Room 7 and the lower toilet block were deep-cleaned and reopened for use. The Mission Hall received significant roof repairs, and planning is underway for long-term decisions around the main structure's future with the renewal of the lease approaching in 2027. These actions ensure the Centre remains a safe, accessible, and welcoming venue for the community.



Room Hire Statistics*

This information is collected as part of the Centre's Service Agreement with Auckland Council and reported to their statistics division monthly.

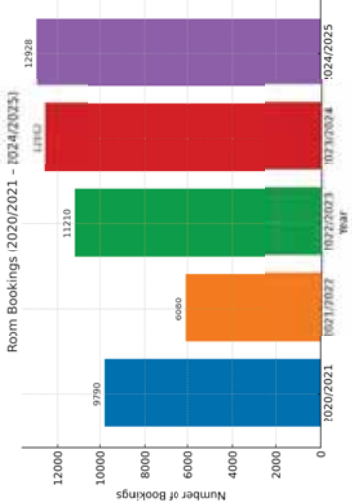
As can be seen, Booked Hours and Participation have continued to grow over the past year. The largest cohort of user groups continue to be English as a Second Language classes, Counsellors, Religious groups, seminars and workshops through external providers.

Total Hours Booked –
Increased by 188 from 6,276
in 2023/24 to 6,464 in
2024/25 or 3%

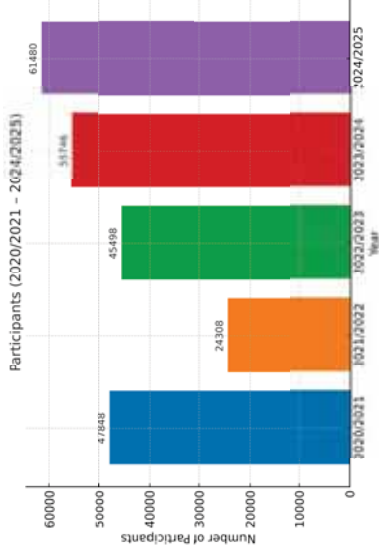
Total Visits/Participants –
Increased by 2,867 from
27,873 in 2023/24 to 30,740
in 2024/25 or 10%

* Note: these figures do not include visits to our Tenant Groups: Royal NZ Plunket, Beneficiary Advocacy Information Service, Literacy Aotearoa, or Te Kōhanga Reo o Ngā Tikanga Pono.

ROOM BOOKINGS						
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
Jul	324	547	406	486	410	
Aug	195	395	444	670	661	
Sep	206	-	407	505	699	
Oct	359	20	411	508	584	
Nov	508	-	453	612	593	
Dec	215	93	278	417	293	
Jan	215	144	208	172	137	
Feb	420	216	515	531	527	
Mar	445	320	702	588	630	
Apr	492	239	427	372	496	
May	790	589	731	801	687	
Jun	726	477	623	614	747	
Total	4,895	3,040	5,605	6,276	6,464	



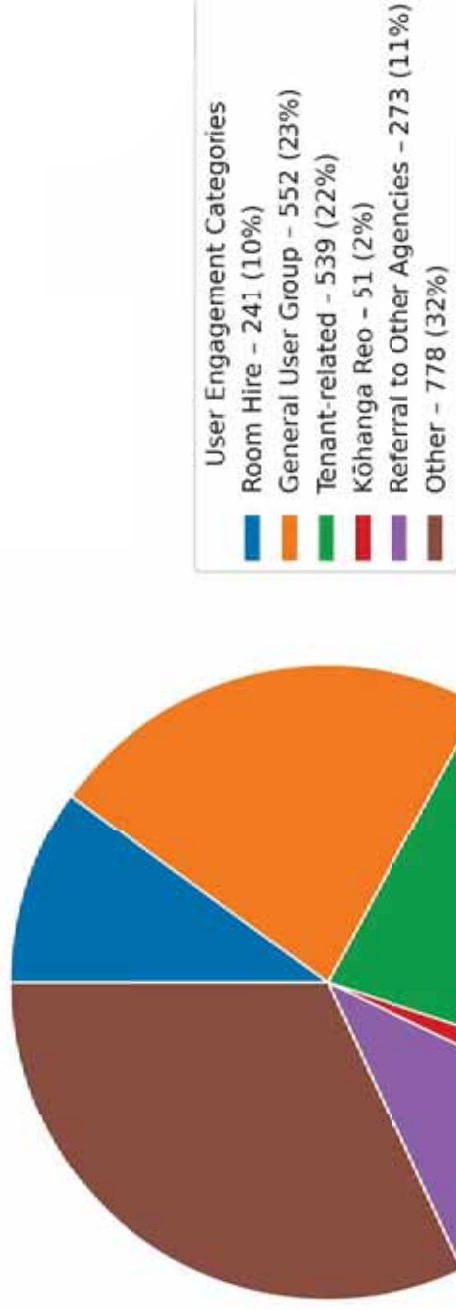
PARTICIPANTS						
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
Jul	1,985	2,587	1,627	2,039	1,927	
Aug	1,090	2,179	1,793	2,620	3,253	
Sep	507	-	1,749	2,271	3,386	
Oct	1,968	16	1,812	2,408	2,498	
Nov	2,685	-	1,824	2,787	2,791	
Dec	1,114	439	1,283	1,319	1,545	
Jan	1,281	875	985	950	867	
Feb	1,930	838	2,121	2,372	2,651	
Mar	2,065	1,087	2,705	2,826	3,361	
Apr	2,110	946	1,662	1,653	2,147	
May	3,669	1,913	2,742	3,707	3,456	
Jun	3,520	1,274	2,446	2,921	2,858	
Total	23,924	12,154	22,749	27,873	30,740	



Engagement and Customer Service

Enquiries Received, Advice Given, People Referred, and General Assistance Provided 2024/2025

User Engagement Breakdown - 2024/2025



Thousands of people visit the Centre each year for various reasons. Many come to attend events, programmes, or activities run either by us or by groups hiring our spaces. Others may come to hire rooms, ask about our tenants, or seek information about the services offered here.

Occasionally, people mistake us for the Library, Local Board office, Citizens Advice Bureau, or believe they can pay rates or get assistance with dog licenses, legal matters, or see a Justice of the Peace. Some visitors simply need to be referred to other agencies, seek advice, are enrolling in ESOL courses, or may be lost and need directions.

We are committed to offering a welcoming, community-focused service, ensuring that everyone who comes to us finds the help and support they need.

The diagram to the left shows a record of these individual requests over the space of the year.

Financial Overview

Statement of Financial Performance (Profit and Loss)

For the year ended 30 June 2025, the Centre recorded an audited surplus of \$62,031 (cf. \$40,058 in 2023/24).

Key revenue sources included:

- *Government Grants and Contracts:* \$76,604 (cf. \$54,851 in 2023/24);
- *Non-Government Grants:* \$70,546 (cf. \$84,207 in 2023/24);
- *Commercial Activities:* \$236,113 (cf. \$221,098 in 2023/24); and
- *Interest and Other Income:* \$3,169 (cf. \$806 in 2023/24).

This surplus reflects continued operational efficiency, sustained community use, and effective cost management amid rising supplier costs and inflationary pressures.

Statement of Financial Position (Balance Sheet)

As at 30 June 2025, the Centre's total assets stood at \$1,618,165 (2024: \$1,596,743). Cash and short-term deposits increased to \$226,179, supported by positive operating cashflow and deferred grant receipts. Debtors and prepayments rose to \$23,094 (2024: \$10,942), reflecting timing of payments and invoicing.

Total liabilities reduced significantly to \$58,018 (2024: \$98,628), following repayment of legacy debts and continued instalments on the IRD Small Business Loan. Net assets (equity) increased to \$1,560,147, up \$62,031 on 2024, demonstrating the Centre's sound and improving financial health.

General

The Glenfield Community Centre achieved a strong financial position in 2024/2025, posting an audited operating surplus of \$62,031, marking its third consecutive year in surplus. This result reflects careful financial management and consistent community demand for room hire, despite ongoing cost pressures and reduced grant income compared with the prior year.

Total revenue increased to \$386,432 (2024: \$360,961) — a 7% rise — driven by steady growth in room hire, tenancy income, and Council-funded service contracts. Core income sources included \$236,113 from commercial activities, \$76,604 from government service delivery grants (primarily the Auckland Council Community Partnership Agreement and Ministry of Education lease funding), and \$70,546 from non-government grants and donations. Interest revenue also rose to \$3,169, reflecting prudent cashflow management and higher reserve balances.

While the year saw higher maintenance and compliance costs, expenditure remained controlled overall. Total expenses were \$324,401 (2024: \$320,903), including \$108,066 for wages and related costs and \$205,668 for direct operating expenses.

Looking Ahead

The Centre enters 2025/2026 in a position of stability and optimism. Strategic priorities include leveraging the new \$82,400 Auckland Council funding agreement, progressing long-term maintenance planning for the facility, and strengthening community partnerships to diversify revenue. With careful governance and disciplined financial oversight, the Glenfield Community Centre remains committed to balancing accessibility with sustainability while continuing to serve as a vital hub for the Kaipātiki community.

For more detail, please refer to the Audited Performance Report, available separately.

Thanks to ~ Our User Groups and Tenants



Thanks to ~ Our Sponsors and Partners





Ko te Hapori tō mātou Pokapū
Community is at our Centre

Performance Report

Glenfield Community Centre Incorporated
For the year ended 30 June 2025

Prepared by Chapmans Chartered Accountants Limited

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3	Compilation Report
4	Entity Information
5	Statement of Service Performance
6	Statement of Financial Performance
7	Statement of Financial Position
8	Statement of Cash Flow
9	Statement of Accounting Policies
10	Notes to Performance Report

Performance Report

Entity Name *Glenfield Community Centre Incorporated*
For the year ended *30 June 2025*
Rounded to *Rounded to the nearest dollar*

Compilation Report

Glenfield Community Centre Incorporated
For the year ended 30 June 2025

Compilation Report to the Governance of Glenfield Community Centre Incorporated.

Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, we have compiled the financial statements of Glenfield Community Centre Incorporated for the year ended 30 June 2025. These statements have been prepared in accordance with the accounting policies described in the Notes to these financial statements.

Responsibilities

The Governing body are solely responsible for the information contained in this financial report and have determined that the accounting policies used are appropriate to meet your needs and for the purpose that the financial statements were prepared. The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

Independence

We have no involvement with Glenfield Community Centre Incorporated other than for the preparation of financial statements and management reports and offering advice based on the financial information provided.

Disclaimer

We have compiled these financial statements based on information provided which has been subject to an audit or review engagement. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on this financial report.

Chapmans Chartered Accountants Limited
82b Level 1, Northwest Shopping Centre
7 Fred Taylor Drive
Westgate
Auckland 0618
Dated: 10 November 2025

Performance Report

Entity Name	<i>Glenfield Community Centre Incorporated</i>
For the year ended	<i>30 June 2025</i>
Rounded to	<i>Rounded to the nearest dollar</i>

Entity information

Name of entity	<i>Glenfield Community Centre Incorporated</i>
Entity identifier	<i>CC22509</i>
Type of entity	<i>Social (not-for) profit incorporated society with charitable status</i>
Entity's purpose or mission	<i>To support and enhance our community by making space to bring individuals and groups together to provide services and resources that meet community needs.</i>
Entity structure	<i>Incorporated society with elected members</i>
Entity's governance arrangements	<i>The society was incorporated in 1977 and today employs 1 full-time and 2 part-time staff. We have a 7 member Governance Group elected by our membership (2024: 7 members). We own the building and lease the land from the Methodist Church of NZ alongside Auckland City Council up to 2060.</i>
Other entities controlled by the entity	<i>None</i>
Entity's reliance on volunteers and donated goods or services	<i>We provide in-house support and training for volunteers studying on placement through tertiary institutions. We receive the occasional gift or donation but do not actively solicit funds in this way at this time.</i>

Performance Report

Entity Name *Glenfield Community Centre Incorporated*
For the year ended *30 June 2025*
Rounded to *Rounded to the nearest dollar*

Statement of Service Performance**Description of medium to long term objectives**

Mission: We are focused on recognising and responding to social, cultural, recreational and educational needs of the Glenfield/Kaipātiki community, and finding ways to meet these needs with special recognition for those who have the least opportunity to participate in decision making in the community.

Outcome: The Centre supports the Kaipātiki community through provision of space hire for educational, religious, creative arts, counselling, cultural and recreational use at a price that makes it affordable to groups that would struggle otherwise.

We have entered into a short-term lease arrangement to support Te Kohanga Reo o Nga Tikanga Pono with payments made through the Ministry of Education up until May 2027.

Finally, we collaborate with other social profit organisations, some of whom tenant our space, to provide a suite of services and community development events and opportunities; again for the benefit of our members, users, stakeholders and community.

Description of significant activities	Quantity	
	Current year	Last year
Room Hours Booked	6,349	6,287
Tenancy Income	85,391	77,656
Users / Visitors	30,815	27,839
Number of Bookings	2,573	2,583

Performance Report

Entity Name *Glenfield Community Centre Incorporated*
 For the year ended *30 June 2025*
 Rounded to *Rounded to the nearest dollar*

FINANCIAL INFORMATION**Statement of financial performance**

	Note	Current year \$	Last year \$
Revenue			
Government service delivery grants/contracts	1	76,604	54,851
Non-government service delivery grants/contracts	1	70,546	84,207
Revenue from commercial activities	1	236,113	221,098
Interest, dividends and other investment revenue	1	3,169	806
Total revenue		386,432	360,961
Expenses			
Employee remuneration and other related expenses	2	108,066	112,735
Expenses related to commercial activities	2	205,668	193,423
Grants and donations made	2	23	-
Other expenses	2	10,644	14,745
Total expenses		324,401	320,903
Surplus/(Deficit)		62,031	40,058

Performance Report

Entity Name Glenfield Community Centre Incorporated

For the year ended 30 June 2025

Rounded to Rounded to the nearest dollar

FINANCIAL INFORMATION

Statement of financial position

	Note	Current year \$	Last year \$
Assets			
Current assets			
Cash and short-term deposits	3	226,179	185,141
Debtors and prepayments	3	23,094	10,942
Total current assets		249,273	196,083
Non-current assets			
Property, plant and equipment	5	1,368,892	1,400,660
Total non-current assets		1,368,892	1,400,660
Total assets		1,618,165	1,596,743
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	30,413	46,386
Employee costs payable	4	10,351	17,861
Deferred revenue	4	17,253	34,380
Total current liabilities		58,018	98,628
Total Liabilities		58,018	98,628
Net assets (total assets less total liabilities)		1,560,147	1,498,116
Accumulated Funds			
Accumulated surpluses or (deficits)	6	1,560,147	1,498,116
Total Accumulated Funds		1,560,147	1,498,116

This performance report has been approved by those charged with governance.

Date 10/11/2025
Signature [Signature]
Name Nadine Plet
Position Treasurer

Date 10/11/2025
Signature [Signature]
Name Upasana Nigam
Position Chair

Performance Report

Entity Name *Glenfield Community Centre Incorporated*
 For the year ended *30 June 2025*
 Rounded to *Rounded to the nearest dollar*

FINANCIAL INFORMATION**Statement of cash flows**

	Current year \$	Last year \$
Cash flows from operating activities		
Cash received:		
Government service delivery grants/contracts	85,079	89,705
Non-government service delivery grants/contracts	68,537	82,127
Gross sales from commercial activities	259,401	260,158
Interest, dividends and other investment receipts	3,169	806
Total receipts	416,186	432,796
Cash payments:		
Employee remuneration and other related payments	115,330	110,217
Payments related to commercial activities	220,959	184,415
Grants and donations paid	26	
Other payments	27,392	32,087
Total payments	363,707	326,719
Net cash flows from operating activities	52,480	106,077
Cash flows from other activities		
Cash payments:		
Repayments of loans from other parties	11,441	11,102
Capital distributed to owners	-	36,403
Net cash flows from other activities	(11,441)	(47,506)
Net increase/(decrease) in cash	41,038	58,571
Opening cash	185,141	126,569
Closing cash	226,179	185,141

Performance Report

Entity Name	<i>Glenfield Community Centre Incorporated</i>
For the year ended	<i>30 June 2025</i>
Rounded to	<i>Rounded to the nearest dollar</i>

Statement of Accounting Policies

Basis of preparation

This performance report is prepared in accordance with the XRB's Tier 3 (NFP) Standard. The entity is eligible to apply these requirements as it does not have public accountability and has total annual expenses of less than \$5million. All transactions in the performance report are reported using the accrual basis of accounting. This performance report is prepared under the assumption that the entity is a going concern and will continue to operate for the foreseeable future.

Treatment of GST

The entity is registered for GST and all amounts are recorded on a GST exclusive basis, except for Debtors and Creditors which are stated inclusive of GST

Income Tax

Glenfield Community Centre Incorporated is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Cash and short-term deposits

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Going Concern

The financial statements have been prepared on a going concern basis.

Property Plant and Equipment

Property plant and equipment are stated at historical cost less any accumulated depreciation and impairment losses. Historical cost includes expenditure directly attributable to the acquisition of assets and includes the cost of replacements that are eligible for capitalisation when these are incurred.

An item of property plant and equipment or investment property is recognised upon disposal or when no further future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset is included in the profit or loss in the year the asset is derecognised.

Depreciation rates have been applied as follows:

Building and Improvements	2% - 40% DV
Furniture and Fittings	6% DV – 50% DV

Revenue Recognition

The grants are recorded as revenue when the entity has the rights to funding, unless there are unfulfilled conditions attached to the grants, in which case the amount relating to the unfulfilled conditions is recognised as a liability and released to revenue as the conditions are fulfilled. The hall hire income is recorded as revenue in the period it is earned.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Performance Report

Entity Name *Glenfield Community Centre Incorporated*
 For the year ended *30 June 2025*
 Rounded to *Rounded to the nearest dollar*

Note 1 - Analysis of Revenue

Category	Analysis	Current year	Last year
Government service delivery grants/contracts	Auckland Council Contract	76,104	54,851
	Ministry of Education	500	-
	Total	76,604	54,851

Category	Analysis	Current year	Last year
Non-government service delivery grants/contracts	Community Projects Income	476	-
	Z - Good in the Hood	743	-
	Hillcrest Lions Club	1,000	200
	Kaipatiki Project	1,200	250
	Lotteries Grants	67,127	67,217
	Highbury House	-	1,300
	Lion Foundation	-	15,240
	Total	70,546	84,207

Category	Analysis	Current year	Last year
Revenue from commercial activities	Mission Hall Rental	42,492	32,752
	Refund Of Overpayment	(183)	(75)
	Room Hire	106,810	107,245
	Tenancy Income	85,391	77,656
	Other Income	1,602	3,521
	Total	236,113	221,098

Category	Analysis	Current year	Last year
Interest, dividends and other investment revenue	Interest Income	3,169	806
	Total	3,169	806

Performance Report

Entity Name *Glenfield Community Centre Incorporated*
 For the year ended *30 June 2025*
 Rounded to *Rounded to the nearest dollar*

Note 2 - Analysis of Expenses

Category	Analysis	Current year	Last year
Employee remuneration and other related expenses	Holiday Pay	(4,843)	5,988
	Kiwisaver Employer Contributions	3,034	3,114
	Wages and Salaries	109,285	103,504
	Professional Development	380	-
	Staff Amenities	199	129
	Uniforms & Immunisation	11	-
	Total	108,066	112,735

Category	Analysis	Current year	Last year
Expenses related to commercial activities	ACC	199	79
	Advertising	348	2,888
	Cleaning Consumables	3,769	1,722
	Cleaning Contractors	32,566	32,773
	Communication Expenses	2,852	3,488
	Community Project Expenses	775	410
	Computer Expenses	2,999	4,119
	Depreciation	31,768	32,995
	EFTPOS Rental	658	658
	Events	-	1,580
	Grant Expenses	21,417	19,032
	Ground Maintenance	3,076	3,451
	Hall Hire Expenses	25,831	17,923
	Insurance	16,856	17,941
	Light, Power, Heating	6,569	6,422
	Maintenance Contracts	13,969	7,096
	Postage	19	18
	Printing & Stationery	4,763	4,571
	Rates and Water Rates	4,002	3,654
	Repairs and Maintenance	27,940	28,557
	Small Equipment	875	720
	Subs & Membership	44	(877)
	Sundries/General	187	5
	Waste Disposal	4,186	4,197
	Total	205,668	193,423

Category	Analysis	Current year	Last year
Grants and donations made	Donations Paid	23	-
	Total	23	-

Category	Analysis	Current year	Last year
Other expenses	Accounting and Audit Fees	2,945	6,833
	Bank Fees	20	120
	Gifts and Meeting Expenses	293	-
	IRD Interest	216	555
	Security	7,170	7,237
	Total	10,644	14,745

Performance Report

Entity Name *Glenfield Community Centre Incorporated*
For the year ended *30 June 2025*
Rounded to *Rounded to the nearest dollar*

Note 3 - Analysis of Assets

Category	Analysis	Current year	Last year
Cash and short-term deposits	Glenfield CC - 00	35,301	154,932
	Glenfield CC - 52	30,743	30,209
	Glenfield CC - 72	102,635	-
	Glenfield CC - 73	57,500	-
	Petty Cash Float	0	0
	Total	226,179	185,141

Category	Analysis	Current year	Last year
Debtors and prepayments	Debtors	23,094	9,502
	Prepayments	-	1,440
	Total	23,094	10,942

Performance Report

Entity Name *Glenfield Community Centre Incorporated*
For the year ended *30 June 2025*
Rounded to *Rounded to the nearest dollar*

Note 4 - Analysis of Liabilities

Category	Analysis	Current year	Last year
Creditors and accrued expenses	GST	7,313	5,447
	Sundry Creditors	22,132	28,529
	IRD Small Business Loan	968	12,410
	Total	30,413	46,386

Category	Analysis	Current year	Last year
Employee costs payable	A.C.C. Accrual	99	90
	Wage Accruals	2,125	4,800
	Holiday Pay Accrual	8,128	12,971
	Total	10,351	17,861

Category	Analysis	Current year	Last year
Deferred revenue	Lottery Grants Board	17,253	34,380
	Total	17,253	34,380

Performance Report

Entity Name *Glenfield Community Centre Incorporated*
 For the year ended *30 June 2025*
 Rounded to *Rounded to the nearest dollar*

Note 5 - Property, Plant and Equipment

Current year						
Asset Class	Opening Carrying Amount	Purchases	(Disposals)	(Depreciation and Impairment)	Revaluation Movements	Closing Carrying amount
Buildings	1,364,182	-	-	(27,422)	-	1,336,760
Furniture and fixtures	36,478	-	-	(4,346)	-	32,132
Total	1,400,660	-	-	(31,768)	-	1,368,892

Last year						
Asset Class	Opening Carrying Amount	Purchases	(Disposals)	(Depreciation and Impairment)	Revaluation Movements	Closing Carrying amount
Buildings	1,392,199	-	-	(28,017)	-	1,364,182
Furniture and fixtures	41,456	-	-	(4,978)	-	36,478
Total	1,433,655	-	-	(32,995)	-	1,400,660

Performance ReportEntity Name *Glenfield Community Centre Incorporated*For the year ended *30 June 2025*Rounded to *Rounded to the nearest dollar***Note 6 - Accumulated Funds**

Current year							
Description	Capital Contributed by Owners	Accumulated Surpluses or Deficits	Restricted and Discretionary Reserves	Property, Plant and Equipment Revaluation Reserves	Investment Revaluation Reserves	Other Reserves	Total
Opening balance	-	1,498,116	-	-	-	-	1,498,116
Surplus/(Deficit)		62,031					62,031
Closing balance	-	1,560,147	-	-	-	-	1,560,147

Last year							
Description	Capital Contributed by Owners	Accumulated Surpluses or Deficits	Restricted and Discretionary Reserves	Property, Plant and Equipment Revaluation Reserves	Investment Revaluation Reserves	Other Reserves	Total
Opening balance	-	1,458,058	-	-	-	-	1,458,058
Surplus/(Deficit)		40,058					40,058
Closing balance	-	1,498,116	-	-	-	-	1,498,116

Performance Report

Entity Name	<i>Glenfield Community Centre Incorporated</i>
For the year ended	<i>30 June 2025</i>
Rounded to	<i>Rounded to the nearest dollar</i>

Note 7 - Commitments and Contingencies**Commitments**

There are no commitments as at balance date (last year - nil)

Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Performance Report

Entity Name *Glenfield Community Centre Incorporated*
For the year ended *30 June 2025*
Rounded to *Rounded to the nearest dollar*

Note 8 - Deferred Revenue

Description	Purpose and nature of the documented expectations over future use	Date documented expectations are expected to be satisfied	Original Amount \$	Deferred Amount	
				Current year \$	Last year \$
Lottery Grants Board	Cover of salary for Community Centre Manager to enable the delivery of engagement activities, events and programmes that promote collective well-being for the community	26/03/2026	50,000	17,253	34,380
Total			50,000	17,253	34,380

Note 9 - Related Party Transactions

There were no significant transactions, or any other transactions requiring disclosure, involving related parties during the financial year. (Last year - Nil)

Note 10 - Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report.

INDEPENDENT AUDITOR'S REPORT

To the Members of Glenfield Community Centre Incorporated

Opinion

We have audited the financial information in the performance report of Glenfield Community Centre Incorporated on pages 4 to 17, which comprise the statement of financial position as at 30 June 2025, and the statement of financial performance and statement of cash flows for the year then ended, and the statement of accounting policies and notes to the performance report including material accounting policy information and other explanatory information. We were not engaged to audit the entity information or statement of service performance and accordingly these statements, representing other information, are not included in our audit.

In our opinion, the financial information in the accompanying performance report presents fairly, in all material respects, the financial position of Glenfield Community Centre Incorporated as at 30 June 2025, and its financial performance and its cash flows for the year then ended in accordance with the requirements of the Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) standard issued in New Zealand by the New Zealand Accounting Standards Board (PBE SFR-A (NFP)), relevant to reporting financial position, financial performance and cash flows.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Performance Report section of our report. We are independent of Glenfield Community Centre Incorporated in accordance with Professional and Ethical Standard 1 'International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand), and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, Glenfield Community Centre Incorporated.

Restriction on Responsibility

This report is made solely to the Members, as a body, in accordance with section 42F of the Charities Act 2005. Our audit work has been undertaken so that we might state to the Members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Members as a body, for our audit work, for this report, or for the opinions we have formed.

Other Information: Entity Information and Statement of Service Performance

The Governance Group are responsible for the other information. The other information comprises the entity information and statement of service performance but does not include the performance report and our auditor's report thereon.

Our opinion on the financial information in the performance report does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the performance report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the performance report or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Governance Group' Responsibility for the Performance Report

The Governance Group are responsible on behalf of the entity for:

- a) service performance criteria that are suitable in order to prepare service performance information in accordance with the Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) standard issued in New Zealand by the New Zealand Accounting Standards Board (PBE SFR-A (NFP));
- b) the preparation and fair presentation of the performance report which comprises:
 - the entity information;
 - the statement of service performance; and
 - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with PBE SFR-A (NFP), and
- c) for such internal control as the Governance Group determine is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Governance Group are responsible on behalf of the entity for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Governance Group either intend to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Information in the Performance Report

Our objectives are to obtain reasonable assurance about whether the financial information in the performance report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists.

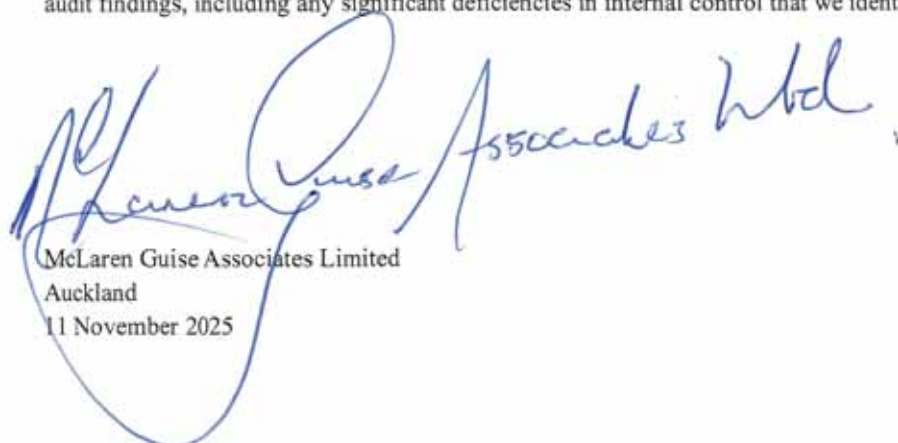
Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ), we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial information in the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Governance Group and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we

conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial information in performance report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We communicate with the Governance Group regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



McLaren Guise Associates Limited
Auckland
11 November 2025